GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

APPSC – Budget 2016-17, Sanction of Re-appropriation of Rs.27,00,000/- from the Head of account in which savings have been identified to Head of account in which additional amount are required – Administrative sanction – Orders – Issued..

GENERAL ADMINISTRATION (SER.A) DEPARTMENT

G.O.Rt. No.115 Dated: 18-01-2017.
Read the following:

1) From the Secretary, APPSC, Lr.No. 884/AC/1/2015, Dt: 20.12.2016.
2) G.O.Rt.No.43, Finance (FMU.GAD.I) Dept., dt: 10.01.2017.

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ORDER:

In the letter first read above, the Secretary, APPSC has requested for re-appropriation of an amount of Rs.1,40,00,000/- identified as saving with certain Head of account and to the Head of accounts in which additional amounts are required which is as follows:

PROPOSAL OF SECRETARY, APPSC FOR RE-APPROPRIATION OF FUNDS FROM HEAD OF ACCOUNT-140 RENT, RATES AND TAXES TO HEADS OF ACCOUNTS, 130/132-OFFICE EXPENSES/OTHER OFFICE EXPENSES, 130/133 OFFICE EXPENSES/WATER AND ELECTRICITY CHARGES 130/134 OFFICE EXPENSES/ HIRING PRIVATE VECHICLES, 280/284 PROFESSIONAL SERVICE / OTHER PAYMENTS 300-OTHER CONTRACTUAL SERVICE, 510/511-MAINTENANCE OF MOTOR VECHICLES & 510/512 MOTOR VECHICLES/PURCHASE OF MOTOR VECHICLES.

MAJOR/MINOR SUB DETAILS HEADS OF APPROPRIATION	EXISTENTS MODIFIED APPROPRIATION	MODIFICATION SANCTION		REVISED MODIFIED APPROPRIATE	REMARKS
		INCREASE (+)	DECREASE(-)		
Heads of A/C to be decreased 2051 Public Service Commission	--	--	--	--	--
Major Head 102 State Public Service Commission	--	--	--	--	--
Sub-Head-04 A.P. Public Service Commission(Charged)	--	--	--	--	--
140-Rent, Rates and Taxes	1,40,00,000-00	00-00	1,40,00,000-00	00-00	
		Total:-	1,40,00,000-00		
H.O.A to be increased 2051-Public Service Commission	--	--	--	--	--
Major Head 102 State Public Service Commission	--	--	--	--	--
Sub-Head 04 A.P. Public Service Commission (Charged)	--	--	--	--	--
130/132-Office expenses/other office expenses	40,00,000-00	15,00,000-00	00-00	55,00,000-00	
130/133-office expenses/Water and Electricity charges	16,56,000-00	7,00,000-00	00-00	23,56,000-00	
130/134-Office expenses/Hiring Private Vehicles	3,00,000-00	2,00,000-00	00-00	5,00,000-00	
280/284-professional Service/other payments	15,22,08,000-00	28,00,000-00	00-00	15,50,08,000-00	
300-Other Contractual Service	80,00,000-00	60,00,000-00	00-00	1,40,00,000-00	
510/511-Motor vehicles/Maintenance of Office vehicle	1,18,000-00	3,00,000-00	00-00	4,18,000-00	
510/512-Motor vehicles/purchase of Motor vehicles	00-00	25,00,000-00	00-00	25,00,000-00	
Total		1,40,00,000-00	1,40,00,000-00		

2. After examining the above proposal, in the G.O second read above, orders have been issued re-appropriating an amount of only Rs.27,00,000/- (Rupees Twenty seven lakhs only) which is as follows:

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified appropriation	Modifications Sanctioned (+) Increase	Modifications sanctioned (-) Decrease	Revised Modified Re-appropriation	Remarks
2051-Public Service Commission 00-Not Applicable 102-State Public Service Commission 00-Not Applicable 04- Andhra Public Service Commission 140-Rents, Rates and Taxes 000- Not Applicable-C	1,40.00		27.00	1,13.00	A
2051-Public Service Commission 00-Not Applicable 102-State Public Service Commission 00-Not Applicable 04- Andhra Public Service Commission 130-Office Expenses 134-Hiring of Private Vehicles-C	3.00	2.00		5.00	B
2051-Public Service Commission 00-Not Applicable 102-State Public Service Commission 00-Not Applicable 04- Andhra Public Service Commission 510-Motor Vehicles 511-Maintenance of Office Vehicles-C	1.18	3.00		4.18	B
2051-Public Service Commission 00-Not Applicable 102-State Public Service Commission 00-Not Applicable 04- Andhra Public Service Commission 130-Office Expenses 133-Water and Electricity Charges-C	16.56	7.00		23.56	B
2051-Public Service Commission 00-Not Applicable 102-State Public Service Commission 00-Not Applicable 04- Andhra Public Service Commission 130-Office Expenses 132-Other Office Expenses-C	40.00	15.00		55.00	B
Total		27.00	27.00		

Total Decrease(-)	27.00
Total Increase(+)	27.00
Net	0

3. Accordingly, administrative sanction is hereby accorded to A.P. Public Service Commission for incurring an expenditure of an amount of Rs.27,00,000/- (Rupees Twenty seven lakhs only) under the Heads of account as indicated in para(2) above.

4. The secretary, A.P. Public service Commission shall take necessary further action in the matter duly following all the Treasury and Finance Rules in force.

5. The Secretary, A.P. Public Service Commission is further informed that as far as 300-OCS is concerned, the Department may follow the orders issued in G.O.Ms.No.197 of Finance (HR.I.Plg.Policy) Department dated 14.10.2016 and to incur the expenditure in relaxation of Treasury control orders as per their actual requirement and no need to sanction additional funds separately for this purpose. However, they have to take supplementary grants at an appropriate time during current financial year 2016-17 for the expenditure incurred over and above B.E. allocation under the relevant Head of account for this purpose.

6. This order issued with the concurrence of Finance (FMU.GAD.I) Department vide their U.O.No.36021/4/2017 dated 10-01-2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. B. KISHORE
SECRETARY TO GOVERNMENT (SER&HRM)

To
The Secretary, APPSC, Hyderabad.
The Director of Treasury & Accounts , A.P. Hyderabad.
The Account General, A.P., Hyderabad.
Copy to:
The Finance (FMU.GAD.I) Dept.,
SF/SC

// forwarded: By order//

SECTION OFFICER